

## Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
<b>18 July</b>	1	Long Term Empty and Second Homes Premium	To provide members with information for their consideration, to review the recommendations and agree a way forward	Tbc	Cllr Gwyneth Ellis Steve Gadd / Paul Barnes / Leah Gray
	2	Insurance Services Contract Award	To seek Cabinet approval of the contract award	Yes	Cllr Gwyneth Ellis Steve Gadd / Chris Jones
	3	Variation to a long-standing contract with Cynnig for the provision of staff to our in-house Work Opportunity Service	To request approval to extend the contract held with Cynnig for a minimum term of 1 year, and a maximum term of 2 years	Yes	Cllr Elen Heaton Katie New / Alison Heaton
	4	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
<b>19 September</b>	1	Rhyl Business Improvement District (BID): ballot for 2 <sup>nd</sup> 5-year term	To request a decision on whether DCC should vote “yes” or “no” in the ballot to determine whether there	Yes	Cllr Jason McLellan Lead Officer – Tony Ward

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			should be a 2 <sup>nd</sup> 5-year term for the Rhyl BID		
	2	Ysgol Plas Brondyffryn – New Build Project	To seek Cabinet endorsement of the preferred site for the progression of the new build project for Ysgol Plas Brondyffryn	Yes	Cllr Gill German Lead Officer – Geraint Davies Report Author – James Curran / Lisa Walchester
	3	North Wales Velodrome Business Case	To consider the business case for the North Wales Velodrome Project	Tbc	Cllr Rhys Thomas Gary Williams / Jamie Groves
	4	Annual Treasury Management Review Report 2022/23	To give a review of the Treasury Management activities over the previous financial year (2022/23)	Tbc	Cllr Gwyneth Ellis Lead Officer – Steve Gadd Report Author – Rhys Ifor Jones
	5	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	6	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
<b>24 October</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd

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<b>21 November</b>	1	Care Home Fee Setting 2024/25	To brief Cabinet on the outcome of the Regional 2024/25 Care Home Fee Setting process and seek approval for Denbighshire’s response to its recommendation	Yes	Cllr Elen Heaton Lead Officer / Report Author – Nicola Stubbins / David Soley
	2	Council Performance Self-Assessment Update – July to September	To present an update on the council’s performance against its functions, including Corporate Plan and Strategic Equality objectives	Tbc	Cllr Gwyneth Ellis Lead Officer – Nicola Kneale Report Author – Emma Horan
	3	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet’s attention	Tbc	Lead Officer – Scrutiny Coordinator

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### Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>
<i>27 June</i>	<b><i>13 June</i></b>	<i>18 July</i>	<b><i>4 July</i></b>	<i>19 Sept</i>	<b><i>5 Sept</i></b>

Updated 20/06/2023 – KEJ

Cabinet Forward Work Programme.doc